

 NEDians Social Engineer Trust

**NED-SET’s Action Plan Gy1**

**Project:** Caesarean Facilities for Thar

**Phase:1**

**Action:**

Purchase of an Ambulance, Hiring of a Lady doctor, a dispenser, and a driver to be stationed at Rashidabad (Tando Allayar)

**Purpose:**

To arrange periodic camps for the pregnant women around Rashidabad and in Tharparker and Umerkot districts,

**Time Frame:**

Placing order of Suzuki Nov. 20, 2010

Acquisition of High roof Suzuk including equipping

 as ambulance, registration and insurance. Dec.31, 2010

Hiring of above mentioned staff 1st Jan. 2011

**Funds required:**

**Capital Fund/Assets** Ambulance ------- **Rs. 600,000.- by 20th Nov.,10**

Insurance, Registration, road tax ------ **40,000.- by 28th Dec., 10**

Suite # 205-206, Clifton Center, Block-5, Clifton, Karachi-75600, Pakistan, Registered under # 130 sub-registers, Clifton, Karachi

Tel :( 0092-21)35377348, Cell: 0301-8220930, 0300-8226611, Email: nedoldboysset@yahoo.com

**Running expenses**

 **Salaries /month**

Lady doctor Rs. 20,000.-

 Dispenser Rs. 7,000.-

 Ambulance Driver Rs. 7,000.-

 **Total 34,000.- 34,000.-**

**Misc. Expenses**

Maintenance & repair of Ambulance/month Rs. 2,000.-

Fuel etc. 5,000.-

Medicine 10,000.-

TA/DA of staff 2,000.-

Office accommodation at the hospital 5,000.-

Base camp expenses 4,000.-

**Total Misc.Expenses 28,000.-**

**Total running expenses 62,000.- say 65,000.-per month**

At least three month running expenses 3 x65,000.- **195,000*.-*  by 28th Dec.,10**

 Funds for nine months until 31st Dec.10 9x65,000 **585,000.-** **by 30th Sept. 11**

**Total Gy1 cost first year incl. ambulance Rs. 1,420,000.-**

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**Donation Detail**

**NEDians-SET is non-religious, non political Philanthropist Trust registered under # 130, Sub registrar, Clifton, Karachi.**

 **Funds to be sent to following bank account with remittance or by nominal cheques crossed in favor of “NEDians-SET”. Remittances in other currencies shall be deposited in Trust’s Rupees A/C.**

**Cash upon official receipt only to one of the Trustees.**

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Bank Account # **165-006-0005879**

Account Title: **NEDians-SET**

Bank: **FAYSAL Bank Limited**

Branch: **Clifton II**

Swift: **FAYSPKKA**

Router: **FBPK**, Bank Code: **060**, Universal ID: **390795**

Note**; Please donate with crossed cheques for “NEDians-SET” or cash to Trustees only against receipt.**

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